

粗利率相乗積				
商品	売上	売上構成比	粗利率	相乗積
		=B4/B18*100		=C4*D4/100
		=B5/B18*100		=C5*D5/100
		=B6/B18*100		=C6*D6/100
		=B7/B18*100		=C7*D7/100
		=B8/B18*100		=C8*D8/100
		=B9/B18*100		=C9*D9/100
		=B10/B18*100		=C10*D10/100
		=B11/B18*100		=C11*D11/100
		=B12/B18*100		=C12*D12/100
		=B13/B18*100		=C13*D13/100
		=B14/B18*100		=C14*D14/100
		=B15/B18*100		=C15*D15/100
		=B16/B18*100		=C16*D16/100
		=B17/B18*100		=C17*D17/100
合計	=SUM(B4:B17)	=SUM(C4:C17)	=E18	=SUM(E4:E17)

粗利率相乗積				
商品	売上	売上構成比	粗利率	相乗積
	=\$H\$18*I4/100			=I4*J4/100
	=\$H\$18*I5/100			=I5*J5/100
	=\$H\$18*I6/100			=I6*J6/100
	=\$H\$18*I7/100			=I7*J7/100
	=\$H\$18*I8/100			=I8*J8/100
	=\$H\$18*I9/100			=I9*J9/100
	=\$H\$18*I10/100			=I10*J10/100
	=\$H\$18*I11/100			=I11*J11/100
	=\$H\$18*I12/100			=I12*J12/100
	=\$H\$18*I13/100			=I13*J13/100
	=\$H\$18*I14/100			=I14*J14/100
	=\$H\$18*I15/100			=I15*J15/100
	=\$H\$18*I16/100			=I16*J16/100
	=\$H\$18*I17/100			=I17*J17/100
合計		=SUM(I4:I17)		=SUM(K4:K17)

在庫日数相乗積				
商品	在庫金額	在庫構成比	在庫日数	相乗積
	=\$H\$18*O4/100			=O4*P4/100
	=\$H\$18*O5/100			=O5*P5/100
	=\$H\$18*O6/100			=O6*P6/100
	=\$H\$18*O7/100			=O7*P7/100
	=\$H\$18*O8/100			=O8*P8/100
	=\$H\$18*O9/100			=O9*P9/100
	=\$H\$18*O10/100			=O10*P10/100
	=\$H\$18*O11/100			=O11*P11/100
	=\$H\$18*O12/100			=O12*P12/100
	=\$H\$18*O13/100			=O13*P13/100
	=\$H\$18*O14/100			=O14*P14/100
	=\$H\$18*O15/100			=O15*P15/100
	=\$H\$18*O16/100			=O16*P16/100
	=\$H\$18*O17/100			=O17*P17/100
合計		=SUM(O4:O17)		=SUM(Q4:Q17)

売上伸び率相乗積					
商品	本年売上	昨年売上	昨比	昨年売上構成比	相乗積
a			=T4/U4*100-100	=U4/\$U\$18*100	=V4*W4/100
b			=T5/U5*100-100	=U5/\$U\$18*100	=V5*W5/100
c			=T6/U6*100-100	=U6/\$U\$18*100	=V6*W6/100
d			=T7/U7*100-100	=U7/\$U\$18*100	=V7*W7/100
e			=T8/U8*100-100	=U8/\$U\$18*100	=V8*W8/100
f			=T9/U9*100-100	=U9/\$U\$18*100	=V9*W9/100
g			=T10/U10*100-100	=U10/\$U\$18*100	=V10*W10/100
h			=T11/U11*100-100	=U11/\$U\$18*100	=V11*W11/100
i			=T12/U12*100-100	=U12/\$U\$18*100	=V12*W12/100
j			=T13/U13*100-100	=U13/\$U\$18*100	=V13*W13/100
k			=T14/U14*100-100	=U14/\$U\$18*100	=V14*W14/100
l			=T15/U15*100-100	=U15/\$U\$18*100	=V15*W15/100
m			=T16/U16*100-100	=U16/\$U\$18*100	=V16*W16/100
n			=T17/U17*100-100	=U17/\$U\$18*100	=V17*W17/100
合計	=SUM(T4:T17)	=SUM(U4:U17)	=T18/U18*100-100	=SUM(W4:W17)	=SUM(X4:X17)

売上伸び率相乗積							
商品	本年売上	昨年売上	売上増減	累計	昨比	昨年売上構成比	相乗積
a			=AA4-AB4	=AC4	=AA4/AB4*100-100	=AB4/\$U\$18*100	=AE4*AF4/100
b			=AA5-AB5	=AD4+AC5	=AA5/AB5*100-100	=AB5/\$U\$18*100	=AE5*AF5/100
c			=AA6-AB6	=AD5+AC6	=AA6/AB6*100-100	=AB6/\$U\$18*100	=AE6*AF6/100
d			=AA7-AB7	=AD6+AC7	=AA7/AB7*100-100	=AB7/\$U\$18*100	=AE7*AF7/100
e			=AA8-AB8	=AD7+AC8	=AA8/AB8*100-100	=AB8/\$U\$18*100	=AE8*AF8/100
f			=AA9-AB9	=AD8+AC9	=AA9/AB9*100-100	=AB9/\$U\$18*100	=AE9*AF9/100
g			=AA10-AB10	=AD9+AC10	=AA10/AB10*100-100	=AB10/\$U\$18*100	=AE10*AF10/100
h			=AA11-AB11	=AD10+AC11	=AA11/AB11*100-100	=AB11/\$U\$18*100	=AE11*AF11/100
i			=AA12-AB12	=AD11+AC12	=AA12/AB12*100-100	=AB12/\$U\$18*100	=AE12*AF12/100
j			=AA13-AB13	=AD12+AC13	=AA13/AB13*100-100	=AB13/\$U\$18*100	=AE13*AF13/100
k			=AA14-AB14	=AD13+AC14	=AA14/AB14*100-100	=AB14/\$U\$18*100	=AE14*AF14/100
l			=AA15-AB15	=AD14+AC15	=AA15/AB15*100-100	=AB15/\$U\$18*100	=AE15*AF15/100
m			=AA16-AB16	=AD15+AC16	=AA16/AB16*100-100	=AB16/\$U\$18*100	=AE16*AF16/100
n			=AA17-AB17	=AD16+AC17	=AA17/AB17*100-100	=AB17/\$U\$18*100	=AE17*AF17/100
合計	=SUM(AA4:AA17)	=SUM(AB4:AB17)	=AA18-AB18		=AA18/AB18*100-100	=SUM(AF4:AF17)	=SUM(AG4:AG17)